

GAD ANNUAL ACCOMPLISHMENT REPORT CY 2018

REGION VI
PROVINCE OF ILOILO
MUNICIPALITY OF ZARRAGA

TOTAL LGU BUDGET: P 91,957,608.00

TOTAL GAD EXPENDITURES: P 4,122,188.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of Budget to be paid for wages ,Honoraria and subsidy for LGU Link, GAD Program Worker, Day Care Workers, Federated Women President Volunteers & Trainers	To payment of services rendered by GAD Program Worker, Day Care Workers, Women Federated President, Volunteers & Trainers to sustain all programs & the services.	Social Welfare and Development Program and Services	Payment for services of concerned rendering services.	No. of Child Development Workers, Women Federation President and GAD related PPAs Workers provided with honorarium	24 CDW, 1 women Fed. Pres., 3 GAD related Workers	1,740,992.00	1,444,056.00	MSWDO, MO, HR (296,936.00- revert to General Fund)
Individuals in Crisis Situation has limited access to financial assistance.	To extend financial assistance to individual in crisis situation.	Aid to Individuals In Crisis Situation (AICS)	Provision of financial/medical, Burial, Educational Assistance through intake interview and assessment preparations of Documents	No. of individuals provided with financial, medical,burial and educational assistance	967 individuals	1,100,000.00	2,219,100.00	MSWDO, MO, HR (PhilHealth Supplemental Budget - 896,000.00, PCSO 223,000.00 , Used for AICS)
Indigent families of the Municipality has no access to Health Care Program.	To Extend /subsidies Health Care Program of Indigent	Health Care Program , National Health Insurance Program (NHIP)	Enrollment to Philhealth upon interview & assesment documents preparation & submission, Enrollment of indigent families to philhealth	No. of indigent individuals enrolled to Philhealth	272	1,100,000.00	204,000.00	MSWDO, MHO,MPDO, MO 896,000 - used for AICS (target for enrollment to philHealth was not meet due to the ff. reasons to with; Letter of intent was submission on the 1st working day of the Year; Exist enrollees was not renewed due to the National Gov. extended free mandatory coverege of PhilHeath to SC, 4P's and Listahanan; Formal Employment)
Lack of Supplies & materials for the used in processing needed for MSWDO programs & Servicess for the people.	purchase materials & supplies to be used for GAD Programs	Procurements of Supplies & Materials, Social Welfare & Development Program & Services	Provide mobilization administrations and Logistical Support (supplies and materials)	Supplies and materials purchased; Reports submitted	Utilized	50,000.00	50,000.00	MSWDO
Insufficient budget to augment Farmers who are often hit by Calamity due to Climate Change during production period	Assist farmenrs duringm calamity due to climate change	AIP community seed Banking	None	No. of farmers provided with assistance	None	300,000.00	None	MAO - Budget not expended because no calamity occur
Lack of Crisis Center for Abused & problematic Women, Children In Conflict w/ the Law & Children at Risk	To construct Crisis Center with complete facilities	LGU -Infra Program	Construction of Crisis Center	Constructed one (1) Crisis Center with complete facilities and with trained personnel ready to serve 24 hours	————	2,000,000.00	Not Implemented	LCE, Legislative, MEO, MSWDO, GFPS (lack of Funds)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Unempowered: GAD related issues & concern for Women, Training & advocacy on related laws for women & Family	To be able to Conduct GAD trainings, continues advocacy, on VAWC & other Women & family activities.	Social Welfare and Development Program and Services	Facilitate Training, Advocacy on Women & Family Related Laws	No. of women and their family members provided with training	1,838 Families and members	MOOE - 246,142.00	135,132.00	MSWDO, MPPO, MAO, MHO
			Lecture/ Orientation on Gender & Development	No. of Barangay Service Point officers (BSPO) provided with training	34 BSPOs			
Abused Women poor access to Financial Support	Help/empowered Abused Women, guide them to cope up their problems to go back to normal & productive family life.	Social Welfare and Development Program and Services	Provision of Financial assistance to abused Women	No. of Financial Assistance extended to Abused women in accordance with their need.	None	80,000.00		MSWDO, WCPD (no case referred)
Women have limited access to agriculture	Capacitize women farmers Capability building	Capability Building	Training on Swine Health, Care and Management (livestock) Sector; Training on Revitalizing and Strengthening the Farm-C (fisheries Sector)	No. of women farmers provided with training	159 trained women	50,000.00	27,000.00	MAO
Lack of gainful employment opportunities among women	Provision of Capital Assistance to increase Family income	Training on Livelihood & provision of Capital Assistance	Orientation on Urban Vegetable Gardening & Provision of Vegetable Seeds	No. of women provided with training	350 women (4P's & women Farmers	50,000.00	494,712.50	MAO, MSWDO, MO , (Referred to SLP DSWD FO6) (494,712.50 - Outside source taken from the ICFP-NAPC)
Negative attitude of mothers towards Expanded Program on Immunization	to increase knowledge of mothers on EPI	Expanded Program on Immunization	Health Education & Campaign on Immunization	No. of Health Education & campaign on the importance of FIC conducted (for 0-1years old)	409	105,500.00		MHO , (Budget was taken from MOOE of Municipal Health Office)
Lack of awareness towards prenatal visits	To increase awareness towards prenatal visits	Pre-natal Program	Health Education & Strengthen Campaign on Importance of Prenatal Visits, regular Health Education on prenatal Visits	No. of married women provided with Health Education & campaign on the importance of FIC	407	60,000.00		MHO , (Budget was taken from MOOE of Municipal Health Office)
Lack of Knowledge & Skills in Managing Agricultural Farms	To provide Skills Training to Rural Based Organization in Farm Management	Capability Building	Goat Production-training on forage establishment & workshop on market ID, Financial Responsibility, entrepreneurship & values information	No. of farmers provided with training on Goat Production	60 trained	60,000.00	42,000.00	MAO (outside sources PRDP, BUP 2015- organic Fertilizer Production)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Lack of proper garbage disposal</i>	To re-educate public awareness on waste segregation	IEC municipal-wide	IEC conducted to Municipality & 24 barangays	No. of IEC conducted (Mun. & 24 brgys.)	IEC conducted (Mun. & 24 brgys.)	MOOE - 150,000.00	20,000.00	MO, MAO ; (budget was taken from Mayors Office)
<i>Lack of Practical Skills Development (PSD) for women and youth</i>	To be able to provide PSDT to women and youth	Social Welfare and Development Program and Services	Practical Skills Training - LGU	No. of women, out-of-school-youth (OSY) and needy ISY trained in IGP	351 trained	250,000.00	_____	DSWD, DOLE, TESDA (referred to SLP)
<i>Teenage pregnancy</i>	To be able to reduce number of teenage pregnancy	Program for Young Parents	Awareness and Values formation counselling/ referral of young parents to hospitals	75% Reduction rate on teenage pregnancy	50	300,000.00		MSWDO, MHO, PNP, Schools, Families (referred to the hospitals)(Budget was taken from MOOE of Municipal Health Office)
<i>Lack of Funds for Community Based Rehabilitation for Drug Surrenderers</i>	To provide programs/activities for Persons Who Used Drugs (PWUD's)	CBRP Municipal Health Office	Community Based Rehabilitation Program, Lobby budget for CBRP sessions	No. of PWUDS provided with CBRPP	132 PWUD's Graduated	80,000.00	42,900.00	MSWDO, MHO, PNP, Schools, Families (132 PWUD' turned over to Aftercare Program of MSWDO)

Prepared by:

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