

(MARKET AND SLAUGHTERHOUSE) Annual Procurement Plan for FY 201 Y 2019

[illegible]

Submitted By:

Sgd.
John H. Tarrosa
Municipal Mayor

[illegible]

ANNEX A

(M P D O OFFICE) Annual Procurement Plan for FY 2018 2019

Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity									
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
Office Supplies Expense	MPDO Office	Negotiated										
Maintenance & Other opertaing Expenses	- do -	- do -										
Repair & Maintenance - Mach. & Equipment (IT)	- do -	- do -										

Submitted By:

Sgd.
JEANNE P. CONCEPCION
M P D O

[illegible]

ANNEX A

(BUDGET OFFICE) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity									
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	
1071	Office Supplies Expense	Budget Office	Negotiated										
	Training Expense	- do -	- do -										
	Repair and Maintenance - Other												
	Mach. & Equip. (other mach.)	- do -	- do -										
	Repair and Maintenance - Other												
	Mach. & Equip. (It)	- do -	- do -										
	Furniture and Fixtures	- do -	- do -										
	Information & Communication												
	Technology Equip.	- do -	- do -										

Submitted by :

Sgd.

JIM M. MARAÑON

OIC-Municipal Budget Officer

[illegible]

ANNEX A

(Mayor's Office

) Annual Procurement Plan for FY 2019

[illegible]

	Source of	Estimated Budget (PhP)			+
Acceptance/ Turnover	Funds	Total	MOOE	CO	
	(CLA)				
	General Fund	600,000.00	600,000.00		
	- do -	23,850.00	23,850.00		
	- do -	80,351.00	80,351.00		
	- do -	30,000.00	30,000.00		
	- do -	350,000.00	350,000.00		
	- do -	100,000.00	100,000.00		
	- do -	200,000.00	200,000.00		
	- do -	10,000.00	10,000.00		
	- do -	225,000.00	225,000.00		
	- do -	5,000.00	5,000.00		
	- do -	250,000.00	250,000.00		
	- do -	300,,000.00	300,000.00		
	- do -	10,000.00	10,000.00		
	- do -	70,000.00	70,000.00		
	- do -	70,000.00	70,000.00		
	- do -	31,500.00	31,500.00		
	- do -	275,000.00	275,000.00		
	-do-	300,000.00	300,000.00		
	-do-	35,000.00	35,000.00		
	-do-	75,000.00	75,000.00		

	Other Main. & Operating Exp. (SPES)	-do-	-do-											
	Other Main. & Operating Exp. (DILG)	-do-	-do-											
	Other main. & operating Exp. - Local													
	Sports Program	-do-	-do-											
	Other main. & Operating Exp. - Local													
	Investment	-do-	-do-											
	Other main. & Operating Exp.	-do-	-do-											
	Other main. & Operating Exp. - (JO)	-do-	-do-											
	Other main. & Operating Exp.(honorarium	-do-	-do-											
	Other main. & Operating Exp. (Kata-													
	rungang Pambarangay)	-do-	-do-											
	Other main. & operating Exp. (Masa -													
	Masid)	-do-	-do-											
	Other main. & Operating Exp (nutrition)	-do-	-do-											
	Other main. & Operating Exp (Local,													
	Responder, Fire Volunteers)	-do-	-do-											
	Confidential Expense	-do-	-do-											
	Furniture & Fixture	-do-	-do-											
	Information & Communication													
	Technology Equipment	-do-	-do-											
	Other Machiniries & Equipment	-do-	-do-											

Submitted by :

Sgd.
HON. JOHN H. TARROSA
Municipal Mayor

	-do-	1,080,000.00	1,080,000.00		
	-do-	67,500.00	67,500.00		
	-do-	150,000.00	150,000.00		
	-do-	200,000.00	200,000.00		
	-do-	292,000.00	292,000.00		
	-do-	198,000.00	198,000.00		
	-do-	40,000.00	40,000.00		
	-do-	50,000.00	50,000.00		
	- do -	50,000.00	50,000.00		
	-do-	70,000.00	70,000.00		
	-do-		525,000.00		
	-do-	221,601.00	221,601.00		
	-do-			200,000.00	
	-do-			270,000.00	
	-do-			120,000.00	

ANNEX A

(Plaza and Parks) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
8544	Repairs and maintenance - Bldgs & Other		Public									
	Structure	Plaza and Parks	Bidding									
	Repair and Maintenance - Transportation											
	Equipment	- do -	- do -									
	Maintenance & Other Operating											
	Expense (Solid Waste)	- do -	- do -									
	Other Supplies & Material Expense	- do -	- do -									
	Electricity Expense	- do -	- do -									
	Office Supplies Expense	- do -	- do -									
	Fuel, Oil & Lubricants Expense	- do -	- do -									
	Water Expense	- do -	- do -									
	Other Machineries & Equipment	- do -	- do -									

Submitted by :

Sgd.
HON. JOHN H. TARROSA
Municipal Mayor

			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
			(CLA)				
			General Fund	130,000.00	130,000.00		
			- do -	100,000.00	100,000.00		
			- do -	541,200.00	541,200.00		
			- do -	40,000.00	40,000.00		
			- do -	1,725,281.0	1,725,281.0		
			- do -	40,000.00	40,000.00		
			- do -	600,000.00	600,000.00		
			- do -	650,000.00	650,000.00		
			- do -	100,000.00		100,000.00	

ANNEX A

(SB OFFICE

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity									
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
1021	Office Supplies expense	Office of the SB	Public										
			Bidding										
	Other Supplies expense	- do -	- do -										
	Electricity expense	- do -	- do -										
	Advertising Expense	- do -	- do -										
	Training Expense	- do -	- do -										
	Printing & Publication Expenses	- do -	- do -										
	Repairs & Maintenance - IT												
	Equip. & Software	- do -	- do -										
	Repairs & Maintenance - Off. Bldg.	- do -	- do -										
	Repairs & Maintenance - Other Mach.												
	& Equipment	- do -	- do -										
	Maintenance & Other Operating												
	Expenses (JO)	- do -	- do -										

Submitted by :

Sgd.
HON. MA. JOFEL M. SOLDEVILLA
Municipal Vice-Mayor

		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
		(CLA)				
		General Fund	100,000.00	100,000.00		
		- do -	5,000.00	5,000.00		
		- do -	100,000.00	100,000.00		
		- do -	20,000.00	20,000.00		
		- do -	120,000.00	120,000.00		
		- do -	100,000.00	100,000.00		
		- do -	30,000.00	30,000.00		
		- do -	50,000.00	50,000.00		
		- do -	20,000.00	20,000.00		
		- do -	506,400.00	506,400.00		

ANNEX A

(Office of the Health

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	
4411	Medical, Dental, Laboratory Supplies		Public									
	Expense	Health Office	Bidding									
	Medical, Dental, Laboratory Supplyies											
	Exp. (Lab. Supp.)	- do -	- do -									
	Drugs & Medicine Expense	- do -	- do -									
	Telephone Expense	- do -	- do -									
	Electricity Expense	- do -	- do -									
	Office Supplies Expense	- do -	- do -									
	Fuel, Oil & Lubricants expense	- do -	- do -									
	Water Expense	- do -	- do -									
	Other Maintenance & Operating Exp.	- do -	- do -									
	Repair & maintenance-Machinery &											
	Equipment (IT)	- do -	- do -									
	Repair & maintenance-Machinery &											
	Equipment (airco)	- do -	- do -									
	Information & Communication Tech. Equip	- do -	- do -									

Submitted by :

Sgd.
CLEMENCIA D. BONDOC, M.D.
Municipal Health Officer

				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
				(CLA)				
				General Fund	110,000.00	110,000.00		
				- do -	150,000.00	150,000.00		
				- do -	114,000.00	114,000.00		
				- do -	42,000.00	42,000.00		
				- do -	184,000.00	184,000.00		
				- do -	50,000.00	50,000.00		
				- do -	120,000.00	120,000.00		
				- do -	20,000.00	20,000.00		
				- do -	120,000.00	120,000.00		
				- do -	10,000.00	10,000.00		
				- do -	5,000.00	5,000.00		
				- do -	20,000.00		20,000.00	

ANNEX A

(ASSESSORS OFFICE

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
1101	Office Supplies expenses	Assessor's Office	Public									
			Bidding									
	Training Expense	- do -	- do -									
	Other Maintenance & Operating Exp.	- do -	- do -									
	Furniture & Fixture	- do -	- do -									
	Information & Communication Tech.											
	Equipment	- do -	- do -									

Submitted by :

Sgd.
JOMA LYN P. OCTAVIANO
Municipal Assessor

[illegible]

ANNEX A

(Office of the LCR

) Annual Procurement Plan for FY 2019

[illegible]

Submitted by :

Sgd.
MARY S. PINUELA
M L C R

[illegible]

ANNEX A

(Office of the DSWD) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
7611	Office Supplies	DSWD Office	Negotiated									
	Training Expense	- do -	- do -									
	Training Expense (Cooperative)	- do -	- do -									
	Repairs & maintenance-Machinery & Equipment	- do -	- do -									
	Other Maintenance & Operating Exp.	- do -	- do -									

Submitted by :

Sgd.
CHERRYLYN C. SUBONG
OIC- M S W D O

[illegible]

ANNEX A

(**Engineering Office**

) Annual Procurement Plan for FY 2019

[illegible]

Submitted by :

Sgd.
MICHAEL P. LIBO-ON
Municipal Engineer

[illegible]

ANNEX A

(P N P OFFICE

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
1181	Office Supplies	PNP Office	Public									
			Bidding									
	Telephone Expense	- do -	- do -									
	Fuel, Oil & Lubricants Expense	- do-	- do -									
	Repairs & Maintenance-Buildings											
	& Other Structure	- do -	- do -									
	Other Maintenance-& Operating Expense	- do -	- do -									
	Other main. & Operating Exp.											
	(anti-criminality campaign)	- do -	- do -									
	Repairs & Maintenance-Transportation											
	Equipment	- do -	- do -									
	Furniture and Fixture	- do -	- do -									
	Information & Communication Technology											
	Equipment	- do -	- do -									

Submitted by :

Sgd.
PINSP. REY S. PUEYO
OIC-Chief of Police

			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
			(CLA)				
			General Fund	101,670.00	101,670.00		
				20,000.00	20,000.00		
				150,000.00	150,000.00		
				25,000.00	25,000.00		
				60,000.00	60,000.00		
				120,000.00	120,000.00		
				70,000.00	70,000.00		
				32,000.00		32,000.00	
				40,000.00		40,000.00	

ANNEX A

(TREASURER'S OFFICE

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
1091	Office Supplies Expenses	Treasurer's Office	Public									
			Bidding									
	Training Expense	- do -	- do -									
	Accountable Form Expenses	- do -	- do -									
	Advertising expenses	- do -	- do -									
	Postage & Courier Services	- do -	- do -									
	Fidelity Bond Premium	- do -	- do -									
	Other Maintenance & Operating expenses	- do -	- do -									
	Repair & Maintenance -Mach. & Equip											
	(aircon)	- do -	- do -									
	Repair & Maintenance -Mach. & Equip											
	(IT)	- do -	- do -									
	Repair & Maintenance -Bldgs.& Other											
	Structure	- do -	- do -									
	Furniture & Fixtures	- do -	- do -									
	Information & Communication											
	Technology Equipment	- do -	- do -									

Submitted by :

Sgd.
REX D. VELARDE, JR.
OIC-Municipal Treasurer

			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
			(CLA)				
			General Fund	191,200.00	191,200.00		
			- do -	30,000.00	30,000.00		
			- do -	150,000.00	150,000.00		
			- do -	35,000.00	35,000.00		
			- do -	5,000.00	5,000.00		
			- do -	35,000.00	35,000.00		
			- do -	303,600.00	303,600.00		
			- do -	10,000.00	10,000.00		
			- do -	20,000.00	20,000.00		
			- do -	50,000.00	50,000.00		
			- do -	30,000.00		30,000.00	
			- do -	70,000.00		70,000.00	

ANNEX A

(Accounting Office) Annual Procurement Plan for FY 2019

[illegible]

Submitted by :

Sgd.
MARY GRACE A. SELERA
OIC-Municipal Accountant

[illegible]

ANNEX A

(Office of the Agriculture

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
8711	Office Supplies Expenses	DA Office	Public Bidding									
	Animal/Zoological Supplies Expenses	- do -	- do -									
	Agricultural & Marine Supplies Expenses	- do -	- do -									
	Training Expense	- do -	- do -									
	Other Supplies & Materials Expense	- do -	- do -									
	Other Maintenance & Operating Expense (Solid Waste)	- do -	- do -									
	Other Maintenance & Operating Expense	- do -	- do -									
	Fuel,Oil & Lubricants Expense	- do -	- do -									
	Repairs & Maintenance-Machinery & Equipment	- do -	- do -									
	Repairs & Maintenance-Machinery & Equipment (IT)	- do -	- do -									
	Watercrafts	- do -	- do -									

Submitted by :

Sgd.
GERALDINE P. NAVIGAR
 OIC-Municipal Agriculturist

			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
			CLA				
			General Fund	80,000	80,000.00		
			- do -	150,000.00	150,000.00		
			- do -	50,000.00	50,000.00		
			- do -	100,000.00	100,000.00		
			- do -	24,000.00	24,000.00		
			- do -	409,200.00	409,200.00		
			- do -	220,000.00	220,000.00		
			- do -	100,000.00	100,000.00		
			- do -	130,000.00	130,000.00		
			- do -	20,000.00	20,000.00		
			- do -	60,000.00		60,000.00	