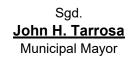
### ( MARKET AND SLAUGHTERHOUSE ) Annual Procurement Plan for FY 201 Y 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of	Schedule for Each Procurement Activity								
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	
8811	Repair & Maintenance-Bldgs & other		Public									
	structure		Bidding									
	Other maintenance & other operating											
	expenses	-do-	-do-									
	Office Supplies	-do-	-do-									
	Electricity Expense	-do-	-do-									
	Water Expense	-do-	-do-									
	Information &Communication Technology											
	Equipment	-do-	-do-									

Submitted By:



				Source of	Estin	nated Budget	(PhP)	Remarks
Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	СО	(brief description of Program/Project)
				(CLA)				
				General Fund	197,486.00	197,486.00		
				-do-	790,194.00	790,194.00		
				-do-	80,000.00	80,000.00		
				-do-	200,000.00	200,000.00		
				-do-	135,000.00	135,000.00		
				-do-	100,000.00		100,000.00	

( M P D O OFFICE

) Annual Procurement Plan for FY 2018 2019

Procurement Program/Project	PMO/ End-	Mode of					Schedu	le for Eac	h Procurem	ent Activity		
	User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed
Office Supplies Expense	MPDO Office	Negotiated										
Maintanana 8 Othan anatainn												<b> </b>
Maintenance & Other opertaing												<b> </b>
Expenses	- do -	- do -										<b></b>
Repair & Maintenance - Mach. &												
Equipment (IT)	- do -	- do -										
												1

Submitted By:

Sgd. JEANNE P. CONCEPCION M P D O

		Source of	Estim	nated Budget (	PhP)	Remarks
Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	со	(brief description of Program/Project)
		(CLA)				
		General Fund	30,000.00	30,000.00		
		- do -	277,200.00	277,200.00		
		- do -	5,000.00	5,000.00		

#### ( BUDGET OFFICE

# ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of									
			Procurement	Pre-Proc	Ads/Post of	Pre-bid	Eligibility	Sub/Open of		Post Qual	Notice of	Contract
				Conference	IAEB	Conf	Check	Bids	Evaluation		Award	Signing
1071	Office Supplies Expense	Budget Office	Negotiated									
	Training Expense	- do -	- do -									
	Repair and Maintenance - Other											
	Mach. & Equip. (other mach.)	- do -	- do -									
	Repair and Maintenance - Other											
	Mach. & Equip. (It)	- do -	- do -									
	Furniture and Fixtures	- do -	- do -									
	Information & Communication											
	Technology Equip.	- do -	- do -									
								1				
								1				

Submitted by :

Sgd. JIM M. MARAÑON OIC-Municipal Budget Officer

			Source of	Estim	ated Budget (	Remarks	
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
			(CLA)				
			General Fund	70,000.00	70,000.00		
			- do -	30,000.00	30,000.00		
			- do -	10,000.00	10,000.00		
			- do -	15,000.00	15,000.00		
			- do -			30,000.00	
			- do -			50,000	
			- 00 -			50,000	

( Mayor's Office

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Sche	dule for Eac	h Procurem	ent Activity			
			Procurement	Pre-Proc	Ads/Post of	Pre-bid		Sub/Open of	Bid	Post Qual	Notice of	Contract	Notice to	Delivery/
				Conference	IAEB	Conf	Check	Bids	Evaluation		Award	Signing	Proceed	Completion
1011	Office Supplies expenses	Mayor's Office	Public Bidding											
	Other Supplies & Materials Expenses	- do -	- do -											
	Electricity Expense	- do -	- do -											
	Scholarship Expenses	- do -	- do -											
	Fuel, Oil & Lubricants expense	- do -	- do -											
	Telephone Expenses-Landline	- do -	- do -											
	Advertising expense	- do -	- do -											
	Membership dues and Contributions													
	to Organizations	- do -	- do -											
	Survey Expense	- do -	- do -											
	Subscription Expense	- do -	- do -											
	Repair and Maintenance - Bldgs. & Other													
	Structure	- do -	- do -											
	Repair and Maintenance - Bldgs. & Other													
	(Off. Bldg.)	- do -	- do -											
	Repair and maintenance -Machinery &													
	Equipment (Off. Equip)	- do -	- do -											
	Repair and Maintenance -Machinery &													
	Equip (aircon)	- do -	- do -											
	Repair and maintenance -Machinery &													
	Equip (IT)	- do -	- do -											
	Repair and Maintenance -Machinery &													
	Equipment (comm. Equip)	- do -	- do -											
	Repair and Maintenance -													
	Transportation Equipment	- do -	- do -											
	Extraordinary & Miscellaneous Expenses	-do-	-do-											
	Fidelity Bond Premium	-do-	-do-											
	Insurance Expenses	-do-	-do-						1					
									1					
					1									
					1									

	Source of		mated Budget (PhP		+
Acceptance/ Turnover	Funds	Total	MOOE	CO	
	(CLA)				
	General Fund	600,000.00	600,000.00		
	- do -	23,850.00	23,850.00		
	- do -	80,351.00	80,351.00		
	- do -	30,000.00	30,000.00		
	- do -	350,000.00	350,000.00		
	- do -	100,000.00	100,000.00		
	- do -	200,000.00	200,000.00		
	- do -	10,000.00	10,000.00		
	- do -	225,000.00	225,000.00		
	- do -	5,000.00	5,000.00		
	- do -	250,000.00	250,000.00		
	- do -	300,.000.00	300,000.00		
	- 40 -	300,.000.00	500,000.00		
	- do -	10,000.00	10,000.00		
	- do -	70,000.00	70,000.00		
	- do -	70,000.00	70,000.00		
	- do -	31,500.00	31,500.00		
	- do -	275,000.00	275,000.00		
	- do - -do-	300,000.00	300,000.00		
	-do-	35,000.00	35,000.00		
	-do-	75,000.00	75,000.00		
	+ +				

Other Main. & Operating Exp. (SPES)	-do-	-do-							-
Other Main. & Operating Exp. (DILG)	-do-	-do-							-
Other main. & operating Exp Local									
Sports Program	-do-	-do-							
Other main. & Operating Exp Local									
Investment	-do-	-do-							
Other main. & Operating Exp.	-do-	-do-							
Other main. & Operating Exp (JO)	-do-	-do-							
Other main. & Operating Exp.(honorarium	-do-	-do-							
Other main. & Operating Exp. (Kata-									
rungang Pambarangay)	-do-	-do-							
Other main. & operating Exp. (Masa -									
Masid)	-do-	-do-							
Other main. & Operating Exp (nutrition)	-do-	-do-							
Other main. & Operating Exp (Local,									
Responder, Fire Volunteers)	-do-	-do-							
Confidential Expense	-do-	-do-							
Furniture & Fixture	-do-	-do-							
Information & Communication									
Technology Equipment	-do-	-do-							
Other Machiniries & Equipment	-do-	-do-							

Submitted by :

Sgd. HON. JOHN H. TARROSA Municipal Mayor

-do-	1,080,000.00	1,080,000.00		
-do-	67,500.00	67,500.00		
-do-	150,000.00	150,000.00		
-do-	200,000.00	200,000.00		
-do-	292,000.00	292,000.00		
-do-	198,000.00	198,000.00		
-do-	40,000.00	40,000.00		
-do-	50,000.00	50,000.00		
- do -	50,000.00	50,000.00		
-do-	70,000.00	70,000.00		
-do-		525,000.00		
-do-	221,601.00	221,601.00		
-do-			200,000.00	
-do-			270,000.00	
-do-			120,000.00	

( Plaza and Parks

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Sche	dule for Eac	h Procurem	ent Activity	<u></u>
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
8544	Repairs and maintenance - Bldgs & Other		Public									
	Structure	Plaza and Parks	Bidding									
	Repair and Maintenace - Transportation		<u> </u>									
	Equipment	- do -	- do -									
	Maintenance & Other Operating											
	Expense (Solid Waste)	- do -	- do -									
	Other Supplies & Material Expense	- do -	- do -									
	Electricity Expense	- do -	- do -									
	Office Supplies Expense	- do -	- do -									1
	Fuel, Oil & Lubricants Expense	- do -	- do -									
	Water Expense	- do -	- do -									
	Other Machineries & Equipment	- do -	- do -									

Submitted by :

Sgd. HON. JOHN H. TARROSA Municipal Mayor

			Source of	Estim	ated Budget (I	PhP)	Remarks
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
			( CLA)				
			General Fund	130,000.00	130,000.00		
			- do -	100,000.00	100,000.00		
			- do -	541,200.00	541,200.00		
			- do -	40,000.00	40,000.00		
			- do -	1,725,281.0	1,725,281.0		
			- do -	40,000.00	40,000.00		
			- do -	600,000.00	600,000.00		
			- do -	650,000.00	650,000.00		
			- do -	100,000.00		100,000.00	

### ( SB OFFICE

# ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Scheo	ule for Eacl	h Procurem	ent Activity		
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
1021	Office Supplies expense	Office of the SB	Public										
			Bidding										
	Other Supplies expense	- do -	- do -										
	Electricity expense	- do -	- do -										
	Advertising Expense	- do -	- do -		-		-	-		-	-		. <u> </u>
	Training Expense	- do -	- do -										
	Printing & Publication Expenses	- do -	- do -										
	Repairs & Maintenance - IT		-										
	Equip. & Software	- do -	- do -										
	Repairs & Maintenance - Off. Bldg.	- do -	- do -										
	Repairs & Maintenance - Other Mach.												
	& Equipment	- do -	- do -										
	Maintenance & Other Operating												
	Expenses (JO)	- do -	- do -										

Submitted by :

Sgd. HON. MA. JOFEL M. SOLDEVILLA Municipal Vice-Mayor

		Source of	Estin	nated Budget (	PhP)	Remarks
Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
		(CLA)				
		General Fund	100,000.00	100,000.00		
		- do -	5,000.00	5,000.00		
		- do -	100,000.00	100,000.00		
-		- do -	20,000.00	20,000.00		
		- do -	120,000.00	120,000.00		
		- do -	100,000.00	100,000.00		
		- do -	30,000.00	30,000.00		
		- do -	50,000.00	50,000.00		
		- do -	20,000.00	20,000.00		
		- do -	506,400.00	506,400.00		
			,			

( Office of the Health

# ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Sche	dule for Each	Procurement	t Activity
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award
4411	Medical, Dental, Laboratory Supplies		Public								
	Expense	Health Office	Bidding								
	Medical, Dental, Laboratory Supplyies										
	Exp. (Lab. Supp.)	- do -	- do -								
	Drugs & Medicine Expense	- do -	- do -								
	Telephone Expense	- do -	- do -								
	Electricity Expense	- do -	- do -								
	Office Supplies Expense	- do -	- do -								
	Fuel, Oil & Lubricants expense	- do -	- do -								
	Water Expense	- do -	- do -								
	Other Maintenance & Operating Exp.	- do -	- do -								
	Repair & maintenance-Machinery &										
	Equipment (IT)	- do -	- do -								
	Repair & maintenance-Machinery &		-								
	Equipment (airco)	- do -	- do -								
	Information & Communication Tech. Equip	- do -	- do -								

Submitted by :

Sgd. CLEMENCIA D. BONDOC, M.D. Municipal Health Officer

				Source of	Estimated Budget (PhP)			Remarks
Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
				(CLA)				
				General Fund	110,000.00	110,000.00		
				- do -	150,000.00	150,000.00		
				- do -	114,000.00	114,000.00		
				- do -	42,000.00	42,000.00		
				- do -	184,000.00	184,000.00		
				- do -	50,000.00	50,000.00		
				- do -	120,000.00	120,000.00		
				- do -	20,000.00	20,000.00		
				- do -	120,000.00	120,000.00		
				- do -	10,000.00	10,000.00		
				- do -	5,000.00	5,000.00		
				- do -	20,000.00		20,000.00	

#### ( ASSESSORS OFFICE

### ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Sched	ule for Each	n Procureme	ent Activity	
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
1101	Office Supplies expenses	Assessor's Office	Public									
			Bidding									
	Training Expense	- do -	- do -									
	Other Maintenance & Operating Exp.	- do -	- do -									
	Furniture & Fixture	- do -	- do -									
	Information & Communication Tech.											
	Equipment	- do -	- do -									

Submitted by :

Sgd. JOMA LYN P. OCTAVIANO Municipal Assessor

			Source of	Estim	nated Budget (	Remarks	
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
			(CLA)				
			General Fund	75,500.00	75,500.00		
			- do -	18,000.00	18,000.00		
			- do -	158,400.00	158,400.00		
			- do -	15,000.00		15,000.00	
			- do -	110,000.00		110,000.00	
				,		,	

( Office of the LCR

# ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Sche	dule for Eac	h Procurem	ent Activity		
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
1051	Office supplies expense	LCR Office	Negotiated										
													ļ
	Training Expense	- do -	- do -										
	Maintenance & Other Operating												
	Expenses	- do -	- do -										
	Repair & Maintenance - Machinery												
	& Equipment (IT)	- do -	- do -										
ļ													

Submitted by :

Sgd. MARY S. PINUELA M L C R

		Source of	Estimated Budget (PhP)			Remarks
Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
		(CLA)				
		General fund	50,000.00	50,000.00		
		- do -	10,000.00	10,000.00		
		- do -	80,000.00	80,000.00		
		- do -	10,000.00	10,000.00		

( Office of the DSWD

### ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Sched	edule for Each Procurement Activity				
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	
7611	Office Supplies	DSWD Office	Negotiated										
	Training Expense	- do -	- do -										
	Training Expense (Cooperative)	- do -	- do -										
	Repairs & maintenance-Machinery &												
	Equipment	- do -	- do -										
	Other Maintenance & Operating Exp.	- do -	- do -										
												<b> </b>	
							<b> </b>					<b> </b>	

Submitted by :

Sgd. CHERRYLYN C. SUBONG OIC- M S W D O

			Source of	Estima	ted Budget (Pl	nP)	Remarks
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of <u>Program/Project)</u>
			(CLA)				
			General Fund	35,000.00	35,000.00		
			- do -	20,000.00	20,000.00		
			- do -	40,000.00	40,000.00		
			- do -	5,000.00	5,000.00		
			- do -	70,000.00	70,000.00		
			+				

( Engineering Office

) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of					Sche	dule for Eac	h Procureme	ent Activity	<u>.</u>
		User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing
8751	Office Supplies expense	Engineering Office	Public									
			Bidding									
	Repair and Maintenance -											
	Machinery & Equipment	- do -	- do -									ļ
	Information & Communication Tech-											
	nology Equip.	do -	- do -									
												<b> </b>
												<b> </b>
												<u> </u>

Submitted by :

Sgd. MICHAEL P. LIBO-ON Municipal Engineer

			Source of	Est	imated Budget (	PhP)	Remarks
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
			(CLA)				
			General fund	66,000.00	66,000.00		
			- do -	10,000.00	10,000.00		
			GF (CONLA)	100,000.00		100,000.00	

#### ( PNP OFFICE

# ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Schee	dule for Eac	h Procureme	ent Activity	
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
1181	Office Supplies	PNP Office	Public									
	Telephone Expense	- do -	Bidding - do -									
	Fuel, Oil & Lubricants Expense	- do-	- do -									
	Repairs & Maintenance-Buildings											
	& Other Structure	- do -	- do -									
	Other Maintenance-& Operating Expense	- do -	- do -									
	Other main. & Operating Exp.											
	(anti-criminality campaign)	- do -	- do -									
	Repairs & Maintenance-Transportation											
	Equipment	- do -	- do -									
	Furniture and Fixture	- do -	- do -									
	Information & Communication Technology											
	Equipment	- do -	- do -									
												<u> </u>

Submitted by :

Sgd. PINSP. REY S. PUEYO OIC-Chief of Police

			Source of	Estii	mated Budget (P	PhP)	Remarks
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
1100000	Completion	Turnover	(CLA)				Flogram/Flogect)
			General Fund	101,670.00	101,670.00		
				20,000.00	20,000.00		
				150,000.00	150,000.00		
				05 000 00	05 000 00		
				25,000.00 60,000.00	25,000.00 60,000.00		
				·			
				120,000.00	120,000.00		
				70,000.00	70,000.00		
				32,000.00		32,000.00	
				40,000.00		40,000.00	

#### ( TREASURER'S OFFICE

### ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schedule for Each Procurement Activity										
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		
1091	Office Supplies Expenses	Treasurer's Office	Public											
			Bidding											
	Training Expense	- do -	- do -											
	Accountable Form Expenses	- do -	- do -											
	Advertising expenses	- do -	- do -											
	Postage & Courier Services	- do -	- do -											
	Fidelity Bond Premium	- do -	- do -											
	Other Maintenance & Operating expenses	- do -	- do -											
	Repair & Maintenance -Mach. & Equip													
	(aircon)	- do -	- do -											
	Repair & Maintenance -Mach. & Equip													
	(IT)	- do -	- do -											
	Repair & Maintenance -Bldgs.& Other													
	Structure	- do -	- do -											
	Furniture & Fixtures	- do -	- do -											
	Information & Communication						1							
	Technology Equipment	- do -	- do -											

Submitted by :

Sgd. REX D. VELARDE, JR. OIC-Municipal Treasurer

			Source of	Estim	ated Budget (	PhP)	Remarks
Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
			(CLA)				
			General Fund	191,200.00	191,200.00		
			- do -	30,000.00	30,000.00		
			- do -	150,000.00	150,000.00		
			- do -	35,000.00	35,000.00		
			- do -	5,000.00	5,000.00		
			- do -	35,000.00	35,000.00		
			- do -	303,600.00	303,600.00		
			- do -	10,000.00	10,000.00		
			- do -	20,000.00	20,000.00		
			- do -	50,000.00	50,000.00		
			- do -	30,000.00		30,000.00	
				-		·	
			- do -	70,000.00		70,000.00	
				,		, -	

# (Accounting Office) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Scheo	lule for Eacl	n Procureme	ent Activity		
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check			Post Qual	Notice of Award	Contract Signing	Notice to Proceed
1081	Office Supplies expense	Accounting Office	Negotiated										
													<u> </u>
	Other Maintenance & Operating Exp.	- do -	- do -										
	Repair & Maintenance- Mach. & Equip												
	(IT)	- do -	- do -										
	Information & Communication												
	Technology Equipment	- do -	- do -										
	Furniture and Fixture	- do -	- do -										
													<b> </b>
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Submitted by :

Sgd. MARY GRACE A. SELERA OIC-Municipal Accountant

		Source of	Estim	nated Budget (	PhP)	Remarks
Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
		(CLA)				
		General fund	75,000.00	75,000.00		
		- do -	192,192.00	192,192.00		
		- do -	10,000.00	10,000.00		
		- do -	50,000.00		50,000.00	
		- do -	50,000.00		50,000.00	

# ( Office of the Agriculture

#### ) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of					Sched	lule for Eacl	n Procureme	ent Activity	
			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
8711	Office Supplies Expenses	DA Office	Public									
	Animal/Zoological Supplies Expenses	- do -	Bidding - do -				1	1				
	Agricultural & Marine Supplies	40	40									
	Expenses	- do -	- do -									
	Training Expense	- do -	- do -									
	Other Supplies & Materials Expense	- do -	- do -									
	Other Maintenance & Operating Expense											
	(Solid Waste)	- do -	- do -									
	Other Maintenance & Operating Expense	- do -	- do -									
	Fuel,Oil & Lubricants Expense	- do -	- do -									
	Repairs & Maintenance-Machinery											
	& Equipment	- do -	- do -									
	Repairs & Maintenance-Machinery											
	& Equipment (IT)	- do -	- do -									
	Watercrafts	- do -	- do -									

Submitted by :

Sgd. GERALDINE P. NAVIGAR OIC-Municipal Agriculturist

				Estin	Remarks		
Notice to	Delivery/	Acceptance/	Funds	Total	tal MOOE CO		(brief description of
Proceed	Completion	Turnover					Program/Project)
			CLA				
			General Fund	80,000	80,000.00		

r					
	- do -	150,000.00	150,000.00		
	- do -	50,000.00	50,000.00		
	- do -	100,000.00	100,000.00		
	- do -	24,000.00	24,000.00		
		-			
	- do -	409,200.00	409,200.00		
	- do -	220,000.00	220,000.00		
	- do -	100,000.00	100,000.00		
	- do -	130,000.00	130,000.00		
	- do -	20,000.00	20,000.00		
	- do -	60,000.00		60,000.00	